

Budget and expenditure statements signed by the Finance Officer indicating research promotion schemes (seed money) provided and utilized.

Budget and expenditure statements - 2019 – 20

Budget and expenditure statements - 2018 – 19

Budget and expenditure statements - 2017 – 18

Budget and expenditure statements - 2016 – 17

Budget and expenditure statements - 2015 – 16



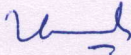
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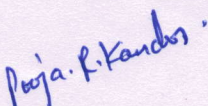
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Annual Budget for Research and Development for the year 2019-20

SN	Heads Planned	Sanctioned Amount in Lakhs for 2019-20	Utilized Amount in Lakhs for 2019-20
1.	Research clusters, Groups and Product design groups, FSSG	154.03	83.22
2.	Capacity building	29.26	44.41
3.	Institutional Research Projects	20.00	27.96
4.	Others		
	Conferences to conduct	10.00	10.00
	Conference to attend	10.00	1.45
	Training (FDPs)	10.00	
	Patenting	5.00	
	Incentives	5.00	3.5
5.	PhD Fee reimbursement	2.50	3.34
6.	Consumables + Miscellaneous	2.50	
7.	Dept and others	115.50	13.51
	Total	363.79	187.39


Dean R&D


Pooja R. Kancher
Finance officer


Registrar





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Annual Budget for Research and Development for the year 2018-19

SN	Heads Planned	Sanctioned Amount in Lakhs for 2018-19	Utilized Amount in Lakhs for 2018-19
1.	Research clusters, Groups and Product design groups, PDDG, FSSG	202.52	183.04
2.	Capacity building	36.53	15.62
3.	Institutional Research Projects	10.00	
4.	Others		
	Conferences to conduct	10.00	
	Conference to attend	5.00	8.55
	Training (FDPs)	5.00	1.63
	Patenting	5.00	0.91
	Incentives	4.30	1.94
5.	PhD Fee reimbursement		3.08
6.	Consumables + Miscellaneous	4.50	
7.	Dept and others		54.41
	Total	282.85	269.18

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Annual Budget for Research and Development for the year 2017-18

SN	Heads Planned	Sanctioned Amount in Lakhs for 2017-18	Utilized Amount in Lakhs for 2017-18
1.	Research clusters, Groups and Product design groups, IRP	152.64	102.42
2.	Capacity building	27.92	12.72
3.	Others		
	Conferences to conduct	15.00	--
	Conference to attend	10.00	5.30
	Training (FDPs)	5.00	0.44
	Patenting	5.00	0.45
	Incentives	2.33	4.30
4.	PhD Fee reimbursement		
5.	Consumables + Miscellaneous	5.00	--
6.	Dept and others	9.75	43.36
	Total	232.64	168.99

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Annual Budget for Research and Development for the year 2016-17

SN	Heads Planned	Sanctioned Amount in Lakhs for 2016-17	Utilized Amount in Lakhs for 2016-17
1.	Research clusters, Groups and Product design groups, IRP	57.00	57.23
2.	Capacity building	1.30	1.38
3.	Others		
	Conferences to conduct	15.00	
	Conference to attend	5.00	1.32
	Training (FDPs)	5.00	
	Patenting	5.00	
	Incentives	5.00	2.42
	PhD Fee reimbursement		
4.	Consumables + Miscellaneous	4.00	
5.	Dept and others	50.00	52.7
	Total	147.30	115.05

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As per records
poja R. Khandori

Finance officer

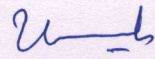
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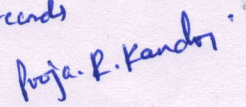




Annual Budget for Research and Development for the year 2015-16

SN	Heads Planned	Sanctioned Amount in Lakhs for 2015-16	Utilized Amount in Lakhs for 2015-16
1.	Research clusters and groups	30.00	29.41
2.	Capacity building	5.00	4.095
3.	Others		
	Conferences to conduct	1.00	
	Conference to attend	5.00	8.75
	Training (FDPs)	1.00	
	Patenting	3.00	7.30
	Incentives		
4.	PhD Fee reimbursement		
5.	Consumables + Miscellaneous	20.00	21.00
6.	Dept and others	10.00	2.02
	Total	75.00	72.575


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As per records

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