

(INFORMATION SERVICES CELL)

Document #: FMIM0801

Rev: 2.0 ISO 9001-2008

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Title: Budget proposal for Info cell Activities

Date: 03-08-2020

Submitted By: Coordinator, Information Services Cell

| Name of the Laboratory: | |
|-------------------------|---------------------------|
| Name of the Cell | Information Services Cell |

To,

The Registrar,

Kindly find below the list of equipment to be purchased/ repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2020-21. Kindly arrange for purchase

| SI. | Name of the Equipment / Software/ | | (Amount in Rs.) | M | laintenance (An | s.) | Justification | |
|-----|---|-----------------|----------------------|-----------------|----------------------------------|-----------------|---------------------|-------------------------------|
| No. | Consumable/Raw material/Type of Repair | | Computers & are only | Consumable | Consumable / Raw Material Repair | | | |
| | | Critical (A) | Non-Critical (B) | Critical (C) | Non-Critical (D) | Critical (E) | Non-Critical (F) | |
| 01 | Internet leased line | 45,00,000 | | | | | | Essential service |
| 02 | MSDN AA Software | 6,00,000 | | | | | | Essential service |
| 03 | Telephones and accessories | | 50,000 | | | | 75,000 | Routine replacement |
| 04 | Audio Visual equipment | 7,00,000 | | 50,000 | | | | Seminar Halls &up gradations. |
| 05 | Switches and networking | 30,00,000 | | | | | | Routine replacement |
| 06 | Domain Name Renewal | 15,000 | | | | | | Essential service |
| 07 | Cables, I/O outlets, jacks etc | | | 40,000 | | | | Routine replacement |
| 08 | Repairs | | | | | 85,000 | | Routine replacement |
| 09 | Printer cartridges | | | 60,000 | | | | Support Services |
| 10 | High-end servers, workstations and desktops | 10,00,000 | | | | | | Essential service |
| | Sub Total | 98,15,000 | 50,000 | 1,50,000 | | 85,000 | 75,000 | |



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Exigency Fund required (G): Rs. 1,50,000/-

Estimate for Development (A) + (B) = Rs. 98,65,000/-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000/-

Total Estimate (Development + Maintenance): Rs. 1,01,75,000/-

Signature of the Coordinator

Co-ordinator INFOCELL

Prija. f. Kush.

Finance Officer

FINANCE OFFICER KLE TECHNOLOGICAL UNIVERSITY HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR KLE Technological University **HUBBALLI-580 031**



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Submitted By: Coordinator, Information Services Cell

| Name of the Laboratory: | |
|-------------------------|---------------------------|
| Name of the Cell | Information Services Cell |

To.

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2019-20. Kindly arrange for purchase

| SI. | Name of the Equipment / Software/ | | t (Amount in Rs.) | M | laintenance (An | nount in Re | . \ | Justification |
|-----|--|------------|-------------------------|----------------------------------|-----------------|---------------|--------------|---------------------|
| No. | Consumable/Raw material/Type of Repair | Equipment | , Computers & vare only | Consumable / Raw Material Repair | | Justinication | | |
| | | Critical | Non-Critical | Critical | Non-Critical | Critical | Non-Critical | |
| | | (A) | (B) | (C) | (D) | (E) | (F) | |
| 01 | Internet leased line | 45,00,000 | | | | | | Essential service |
| 02 | MSDN AA Software | 5,00,000 | | | | | | Essential service |
| 03 | Anti-virus and anti-spam solution | 2,00,000 | | | | | | Essential service |
| 04 | Telephones and accessories | | 3,85,000 | | | | 75,000 | Routine replacement |
| 05 | Audio Visual equipment | 7,00,000 | | 50,000 | | | · | Seminar Halls &up |
| | | | | | | | | gradations. |
| 06 | Switches and networking | 30,00,000 | | | | | | Routine replacement |
| 07 | Domain Name Renewal | 15,000 | | | | | | Essential service |
| 08 | Cables, I/O outlets, jacks etc | | | 40,000 | | | | Routine replacement |
| 09 | Repairs | | | | | 85,000 | | Routine replacement |
| 10 | Printer cartridges' | | | 60,000 | | | | Support Services |
| 11 | High-end servers, workstations and | 10,00,000 | | | | | | Essential service |
| | desktops | | | | | | | |
| 12 | E-mail facilities and subscription | 4,00,000 | | | | | | |
| | Sub Total | 103,15,000 | 3,85,000 | 1,50,000 | | 85,000 | 75,000 | |



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Title: Budget proposal for Info cell Activities

Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 1,07,00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000 /-

Total Estimate (Development + Maintenance): Rs. 1,10,10,000. /-

Signature of the Coordinator

Co-ordinator INFOCELL

Finance Officer
FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Porja. f. Yander

Signature of the Registrar

REGISTRAR
KLE Technological University
HUBBALLLESS 234



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Title: Budget proposal for Info cell Activities

Date: 19 7 18

Submitted By: Coordinator, Information Services Cell

| Name of the Laboratory: | |
|-------------------------|---------------------------|
| Name of the Cell | Information Services Cell |

To,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2018-19. Kindly arrange for purchase

| SI. | Name of the Equipment / Software/ | | t (Amount in Rs.) | N | Maintenance (Amount in Rs.) | | | Justification |
|-----|---|-----------|-----------------------|---------------------------|-----------------------------|----------|--------------|-------------------------------|
| No. | Consumable/Raw material/Type of Repair | | Computers & vare only | Consumable / Raw Material | | Repair | | |
| | | Critical | Non-Critical | Critical | Non-Critical | Critical | Non-Critical | |
| | | (A) | (B) | (C) | (D) | (E) | (F) | |
| 01 | Internet leased line | 15,00,000 | | | | | | Essential service |
| 02 | MSDN AA Software | | | | | | | Essential service |
| 03 | Anti-virus and anti-spam solution | 2,00,000 | | | | | | Essential service |
| 04 | Telephones and accessories | | | | | | 75,000 | Routine replacement |
| 05 | Audio Visual equipment | 85,000 | | 1,00,000 | | | | Seminar Halls &up gradations. |
| 06 | Switches and networking | | | | | | | Routine replacement |
| 07 | Domain Name Renewal | 15,000 | | | | | | Essential service |
| 08 | Cables, I/O outlets, jacks etc | | | 2,40,000 | | | | Routine replacement |
| 09 | Repairs | | | | | 85,000 | | Routine replacement |
| 10 | Printer cartridges' | | | 2,60,000 | | | | Support Services |
| 11 | High-end servers, workstations and desktops | | | . , | | | | Essential service |
| | Sub Total | 18,00,000 | | 6,00,000 | | 85,000 | 75,000 | |



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 18, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 7, 60,000 /-

Total Estimate (Development + Maintenance): Rs. 25, 60,000. /-

Signature of the Coordinator

WALES OF THE SECOND SEC

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR
(LE Technological University
HUBBALLI-580 031



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25/8/17

Title: Budget proposal for Info cell Activities

Submitted By: Coordinator, Information Services Cell

| Name of the Laboratory: | | |
|-------------------------|---------------------------|--|
| Name of the Cell | Information Services Cell | |

To,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2017-18. Kindly arrange for purchase

| SI. | Name of the Equipment / Software/ | | t (Amount in Rs.) | N. | Maintenance (An | nount in Rs | s.) | Justification |
|-----|---|-----------|--|----------|-----------------|-------------|--------------|-------------------------------|
| No. | Consumable/Raw material/Type of Repair | | Equipment, Computers & Consumable / Raw Material Software only | | / Raw Material | R | Repair | |
| 1 | | Critical | Non-Critical | Critical | Non-Critical | Critical | Non-Critical | |
| | | (A) | (B) | (C) | (D) | (E) | (F) | |
| 01 | Internet leased line | 35,00,000 | | | | | | Essential service |
| 02 | MSDN AA Software | 5,00,000 | | | | | | Essential service |
| 03 | Anti-virus and anti-spam solution | 2,00,000 | | | | | | Essential service |
| 04 | Telephones and accessories | | 1,85,000 | | | | 75,000 | Routine replacement |
| 05 | Audio Visual equipment | 7,00,000 | | 50,000 | | | | Seminar Halls &up gradations. |
| 06 | Switches and networking | 10,00,000 | | | | | | Routine replacement |
| 07 | Domain Name Renewal | 15,000 | | | | | | Essential service |
| 08 | Cables, I/O outlets, jacks etc | | | 40,000 | | | | Routine replacement |
| 09 | Repairs | | | | | 85,000 | | Routine replacement |
| 10 | Printer cartridges' | | | 60,000 | | | | Support Services |
| 11 | High-end servers, workstations and desktops | 10,00,000 | | | | | | Essential service |
| 12 | E-mail facilities and subscription | 4,00,000 | | | | | | |
| | Sub Total | 73,15,000 | 1,85,000 | 1,50,000 | | 85,000 | 75,000 | |

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Title: Budget proposal for Info cell Activities

Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 75, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3, 10,000 /-

Total Estimate (Development + Maintenance): Rs. 78, 10,000. /-

Signature of the Coordinator

CO-OF DIFFOCELL SE

Jovja + Yandur Finance Officer

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR
(LE Technological University
HUBBALLI-580 031



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14/7/16

Title: Budget proposal for Info cell Activities

Submitted By: Coordinator, Information Services Cell

| Name of the Laboratory: | | |
|-------------------------|---------------------------|--|
| | Information Services Cell | |
| Name of the Cell | Information Services Cell | |

To,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

| | Kindly find below | the list of equipm | chase | | // | equat in Do | .) | Justification |
|-----|---|--------------------|------------------------------------|----------|--|------------------|---------------------|---------------------|
| SI. | Name of the Equipment / Software/ Consumable/Raw material/Type of | I DEVELOPINE | t (Amount in Rs.) ; Computers & | | laintenance (Ar / Raw Material | R | epair | |
| No. | Repair | Softw | vare only Non-Critical | Critical | Non-Critical | Critical | Non-Critical (F) | |
| | | (A) | (B) | (C) | (D) | (E) | (. / | Essential service |
| | the said line | 30,00,000 | | | | | | Essential service |
| 01_ | Internet leased line | 5,00,000 | | | | | | Essential service |
| 02 | MSDN AA Software | 2,00,000 | | | | | 75,000 | Routine replacement |
| 03_ | Anti-virus and anti-spam solution | 2,00,00 | 1,85,000 | | | | 70,000 | Seminar Halls &up |
| 04 | Telephones and accessories | 7,00,000 | | 1,00,000 | | | | gradations. |
| 05 | Audio Visual equipment | | | | | | | Routine replacement |
| 00 | Switches and networking | 10,00,000 | | | | | | Essential service |
| 06 | Domain Name Renewal | 15,000 | | 40,000 | | | | Routine replacement |
| 07 | Cables, I/O outlets, jacks etc | | | 40,000 | | 85,000 | | Routine replacement |
| 80 | Repairs | | | 4.60.000 | | 50,555 | | Support Services |
| 09 | Printer cartridges' | | | 1,60,000 | | | | Essential service |
| 10 | High-end servers, workstations and | 10,00,000 | | | | | | |
| 11 | desktops | | 2.00.000 | | | | | Essential service |
| 12 | Tablet software | 24.45.000 | 2,00,000 3,85,000 | 3,00,000 | | 85,000 | 75,000 | |
| 1 / | Sub Total | 64,15,000 | 3,05,000 | 0,00,000 | | - 2020 1 300, 10 | | |

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Title: Budget proposal for Info cell Activities

Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 68, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 4, 60,000 /-

Total Estimate (Development + Maintenance): Rs. 72, 60,000. /-

Signature of the Coordinator

Co-ordinator ...

(orjant. Virolan Finance Officer

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR
KLE Technological University
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