



**FORM**  
(INFORMATION SERVICES CELL)

Document #:  
FMIM0801

Rev: 2.0  
ISO 9001-2008

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**Title: Budget proposal for Info cell Activities**

Date: 03-08-2020

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,

The Registrar,

Kindly find below the list of equipment to be purchased/ repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2020-21. Kindly arrange for purchase

Sl. No.	Name of the Equipment / Software/ Consumable/Raw material/Type of Repair	Development (Amount in Rs.) Equipment, Computers & Software only		Maintenance (Amount in Rs.)				Justification
		Critical (A)	Non-Critical (B)	Consumable / Raw Material		Repair		
				Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	45,00,000						Essential service
02	MSDN AA Software	6,00,000						Essential service
03	Telephones and accessories		50,000				75,000	Routine replacement
04	Audio Visual equipment	7,00,000		50,000				Seminar Halls & up gradations
05	Switches and networking	30,00,000						Routine replacement
06	Domain Name Renewal	15,000						Essential service
07	Cables, I/O outlets, jacks etc			40,000				Routine replacement
08	Repairs					85,000		Routine replacement
09	Printer cartridges			60,000				Support Services
10	High-end servers, workstations and desktops	10,00,000						Essential service
	<b>Sub Total</b>	<b>98,15,000</b>	<b>50,000</b>	<b>1,50,000</b>		<b>85,000</b>	<b>75,000</b>	



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Exigency Fund required (G): Rs. 1,50,000/-

Estimate for Development (A) + (B) = Rs. 98,65,000/-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000/-

Total Estimate (Development + Maintenance) : Rs. 1,01,75,000/-

Signature of the Coordinator



Finance Officer

FINANCE OFFICER  
KLE TECHNOLOGICAL UNIVERSITY  
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR  
KLE Technological University  
HUBBALLI-580 031



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**Title: Budget proposal for Info cell Activities**

Date: 22/8/19


Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,  
The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2019-20. Kindly arrange for purchase

Sl. No.	Name of the Equipment / Software/ Consumable/Raw material/Type of Repair	Development (Amount in Rs.) Equipment, Computers & Software only		Maintenance (Amount in Rs.)				Justification
		Critical (A)	Non-Critical (B)	Consumable / Raw Material		Repair		
				Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	45,00,000						Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		3,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		50,000				Seminar Halls & up gradations.
06	Switches and networking	30,00,000						Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			60,000				Support Services
11	High-end servers, workstations and desktops	10,00,000						Essential service
12	E-mail facilities and subscription	4,00,000						
	<b>Sub Total</b>	<b>103,15,000</b>	<b>3,85,000</b>	<b>1,50,000</b>		<b>85,000</b>	<b>75,000</b>	

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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 1,07,00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000 /-

Total Estimate (Development + Maintenance) : Rs. **1,10,10,000. /-**



Signature of the Coordinator




Finance Officer

FINANCE OFFICER  
KLE TECHNOLOGICAL UNIVERSITY  
HUBBALLI-580 031.



Signature of the Registrar

REGISTRAR  
KLE Technological University  
HUBBALLI-580 031

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Date: 19/7/18


Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,  
The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2018-19. Kindly arrange for purchase

Sl. No.	Name of the Equipment / Software/ Consumable/Raw material/Type of Repair	Development (Amount in Rs.) Equipment, Computers & Software only		Maintenance (Amount in Rs.)				Justification
		Critical (A)	Non-Critical (B)	Consumable / Raw Material		Repair		
				Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	15,00,000						Essential service
02	MSDN AA Software							Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories						75,000	Routine replacement
05	Audio Visual equipment	85,000		1,00,000				Seminar Halls & up gradations.
06	Switches and networking							Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			2,40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			2,60,000				Support Services
11	High-end servers, workstations and desktops							Essential service
	<b>Sub Total</b>	<b>18,00,000</b>		<b>6,00,000</b>		<b>85,000</b>	<b>75,000</b>	

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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 18, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 7, 60,000 /-

Total Estimate (Development + Maintenance) : Rs. **25, 60,000. /-**

*PP Hegde*

Signature of the Coordinator



*Pooja R. Kumbhar*

FINANCE OFFICER  
KLE TECHNOLOGICAL UNIVERSITY  
HUBBALLI-580 031.

*[Signature]*

Signature of the Registrar

REGISTRAR  
KLE Technological University  
HUBBALLI-580 031



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Date: 25/8/17

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,  
The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2017-18. Kindly arrange for purchase

Sl. No.	Name of the Equipment / Software/ Consumable/Raw material/Type of Repair	Development (Amount in Rs.) Equipment, Computers & Software only		Maintenance (Amount in Rs.)				Justification
		Critical (A)	Non-Critical (B)	Consumable / Raw Material		Repair		
				Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	35,00,000						Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		1,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		50,000				Seminar Halls & up gradations.
06	Switches and networking	10,00,000						Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			60,000				Support Services
11	High-end servers, workstations and desktops	10,00,000						Essential service
12	E-mail facilities and subscription	4,00,000						
	<b>Sub Total</b>	<b>73,15,000</b>	<b>1,85,000</b>	<b>1,50,000</b>		<b>85,000</b>	<b>75,000</b>	



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 75, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3, 10,000 /-

Total Estimate (Development + Maintenance) : Rs. 78, 10,000. /-

Signature of the Coordinator



Finance Officer  
FINANCE OFFICER  
KLE TECHNOLOGICAL UNIVERSITY  
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR  
KLE Technological University  
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Date: 14/7/16

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,  
The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2016-17. Kindly arrange for purchase

Sl. No.	Name of the Equipment / Software/ Consumable/Raw material/Type of Repair	Development (Amount in Rs.) Equipment, Computers & Software only		Maintenance (Amount in Rs.)				Justification
		Critical (A)	Non-Critical (B)	Consumable / Raw Material		Repair		
				Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	30,00,000						Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		1,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		1,00,000				Seminar Halls & up gradations.
06	Switches and networking	10,00,000						Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			1,60,000				Support Services
11	High-end servers, workstations and desktops	10,00,000						Essential service
12	Tablet software		2,00,000					Essential service
	<b>Sub Total</b>	<b>64,15,000</b>	<b>3,85,000</b>	<b>3,00,000</b>		<b>85,000</b>	<b>75,000</b>	



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 68, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 4, 60,000 /-

Total Estimate (Development + Maintenance) : Rs. 72, 60,000. /-

Signature of the Coordinator



Finance Officer

FINANCE OFFICER  
KLE TECHNOLOGICAL UNIVERSITY  
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR  
KLE Technological University  
HUBBALLI-580 031