

(INFORMATION SERVICES CELL)

Document #: FMIM0801

Rev: 2.0 ISO 9001-2008

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Title: Budget proposal for Info cell Activities

Date: 03-08-2020

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,

The Registrar,

Kindly find below the list of equipment to be purchased/ repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2020-21. Kindly arrange for purchase

SI.	Name of the Equipment / Software/	Development	(Amount in Rs.)	M	Justification			
No.	Consumable/Raw material/Type of Repair	Equipment, Computers & Software only		Consumable / Raw Material		Repair		
		Critical (A)	Non-Critical (B)	Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	45,00,000						Essential service
02	MSDN AA Software	6,00,000						Essential service
03	Telephones and accessories		50,000				75,000	Routine replacement
04	Audio Visual equipment	7,00,000		50,000		- Company of the Comp		Seminar Halls &up gradations.
05	Switches and networking	30,00,000						Routine replacement
06	Domain Name Renewal	15,000						Essential service
07	Cables, I/O outlets, jacks etc			40,000				Routine replacement
08	Repairs					85,000		Routine replacement
09	Printer cartridges			60,000				Support Services
10	High-end servers, workstations and desktops	10,00,000						Essential service
	Sub Total	98,15,000	50,000	1,50,000		85,000	75,000	



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Exigency Fund required (G): Rs. 1,50,000/-

Estimate for Development (A) + (B) = Rs. 98,65,000/-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000/-

Total Estimate (Development + Maintenance): Rs. 1,01,75,000/-

Signature of the Coordinator

INFOCELL

FINANCE OFFICER KLE TECHNOLOGICAL UNIVERSITY HUBBALLI-580 031.

Finance Officer

Porja. P. Kurden.

Signature of the Registrar

REGISTRAR KLE Technological University HUBBALLI-580 031



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Date: 22 18 \ 19

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

Τo,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2019-20. Kindly arrange for purchase

Service SI.	ces of the Cell for the year 2019-20. Kindly Name of the Equipment / Software/		t (Amount in Rs.)	M	laintenance (An	nount in Rs	5.)	Justification
No.	Consumable/Raw material/Type of	Equipment	Equipment, Computers & Co		Consumable / Raw Material Repair			
	Repair	Softw	are only			0 ''' 1	NI O-H	
	·	Critical	Non-Critical	Critical	Non-Critical	Critical	Non-Critical	
		(A)	(B)	(C)	(D)	(E)	(F)	Ftial contino
01	Internet leased line	45,00,000						Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		3,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		50,000				Seminar Halls &up gradations.
06	Switches and networking	30,00,000						Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			40,000				Routine replacement
09	Repairs					85,000		Routine replacement
	Printer cartridges'			60,000				Support Services
10	High-end servers, workstations and desktops	10,00,000		30,000				Essential service
12	E-mail facilities and subscription	4,00,000						
	Sub Total	103,15,000	3,85,000	1,50,000		85,000	75,000	



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 1,07,00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3,10,000 /-

Total Estimate (Development + Maintenance): Rs. 1,10,10,000. /-

Signature of the Coordinator

Co-ordinator INFOCELL

Finance Officer
FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Pooja. P. Yander

Signature of the Registrar

KEGISTRAR
KLE Technological University
HUBBALLI-520 031



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Title: Budget proposal for Info cell Activities

Date: 19 17 18

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

Τo,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2018-19. Kindly arrange for purchase

SI.	Name of the Equipment / Software/		(Amount in Rs.)	IV	laintenance (An	nount in Rs	.)	Justification
No.	Consumable/Raw material/Type of Repair	Equipment, Computers & Software only		Consumable / Raw Material			epair	
		Critical	Non-Critical	Critical	Non-Critical	Critical	Non-Critical	
		(A)	(B)	(C)	(D)	(E)	(F)	
01	Internet leased line	15,00,000			144			Essential service
02	MSDN AA Software							Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories						75,000	Routine replacement
05	Audio Visual equipment	85,000		1,00,000				Seminar Halls &up gradations.
06	Switches and networking							Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			2,40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			2,60,000				Support Services
11	High-end servers, workstations and desktops							Essential service
	Sub Total	18,00,000		6,00,000		85,000	75,000	



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 18, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 7, 60,000 /-

Total Estimate (Development + Maintenance): Rs. 25, 60,000. /-

Signature of the Coordinator

Co-ordinate

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR
(LE Technological University
HUBBALLI-580 031



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Date: 25 | 8 | 17

Title: Budget proposal for Info cell Activities

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the

services of the Cell for the year 2017-18. Kindly arrange for purchase

SI.	Name of the Equipment / Software/		(Amount in Rs.)	N	laintenance (An	nount in Rs	S.)	Justification
No.	Consumable/Raw material/Type of Repair	Equipment,	•		Consumable / Raw Material Repair			
	Терап	Critical (A)	Non-Critical (B)	Critical (C)	Non-Critical (D)	Critical (E)	Non-Critical (F)	
01	Internet leased line	35,00,000	(6)	(3)	(2)	(=/	(-)	Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		1,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		50,000				Seminar Halls &up gradations.
06	Switches and networking	10,00,000						Routine replacement
07	Domain Name Renewal	15,000						Essential service
08	Cables, I/O outlets, jacks etc			40,000				Routine replacement
09	Repairs					85,000		Routine replacement
10	Printer cartridges'			60,000				Support Services
11	High-end servers, workstations and desktops	10,00,000						Essential service
12	E-mail facilities and subscription	4,00,000						
	Sub Total	73,15,000	1,85,000	1,50,000		85,000	75,000	

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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 75, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 3, 10,000 /-

Total Estimate (Development + Maintenance): Rs. 78, 10,000. /-

Signature of the Coordinator

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(br)a + Yandr Finance Officer

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Signature of the Registrar

REGISTRAR
(LE Technological University
HUBBALLI-580 031



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Title: Budget proposal for Info cell Activities

Date: [4] 7] 1

Submitted By: Coordinator, Information Services Cell

Name of the Laboratory:	
Name of the Cell	Information Services Cell

To,

The Registrar,

Kindly find below the list of equipment to be purchased/repair equipment/services and consumables to Information Services Cell for all the services of the Cell for the year 2016-17. Kindly arrange for purchase

servi	ces of the Cell for the year 2016-17. Kindly						. 1	Justification
SI.	Name of the Equipment / Software/	Development	t (Amount in Rs.)	N.	laintenance (Ar			Justinication
No.	Consumable/Raw material/Type of	Equipment	Computers &	Consumable / Raw Material Repair				
	Repair	Softw	Software only				Non Oritical	
	·	Critical	Non-Critical	Critical	Non-Critical	Critical	Non-Critical	
		(A)	(B)	(C)	(D)	(E)	(F)	Feential convice
01	Internet leased line	30,00,000						Essential service
02	MSDN AA Software	5,00,000						Essential service
03	Anti-virus and anti-spam solution	2,00,000						Essential service
04	Telephones and accessories		1,85,000				75,000	Routine replacement
05	Audio Visual equipment	7,00,000		1,00,000				Seminar Halls &up gradations.
	Cuitabas and notworking	10,00,000						Routine replacement
06	Switches and networking	15,000						Essential service
07	Domain Name Renewal	15,000		40,000	200			Routine replacement
08	Cables, I/O outlets, jacks etc			40,000		85,000		Routine replacement
09	Repairs			1,60,000		00,000		Support Services
10	Printer cartridges'	10.00.000		1,60,000				Essential service
11	High-end servers, workstations and desktops	10,00,000						
12	Tablet software		2,00,000					Essential service
	Sub Total	64,15,000	3,85,000	3,00,000		85,000	75,000	



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Exigency Fund required (G): Rs 1, 50,000.

Estimate for Development (A) + (B) = Rs. 68, 00,000. /-

Estimate for Maintenance (C)+(D)+(E) +(F)= Rs. 4, 60,000 /-

Total Estimate (Development + Maintenance): Rs. 72, 60,000. /-

Signature of the Coordinator

Co-ordinator * INFOCELL ®

Finance Officer

FINANCE OFFICER
KLE TECHNOLOGICAL UNIVERSITY
HUBBALLI-580 031.

Porjart. Kunda

Signature of the Registrar

REGISTRAR
KLE Technological University
HUBBALLI-580 031